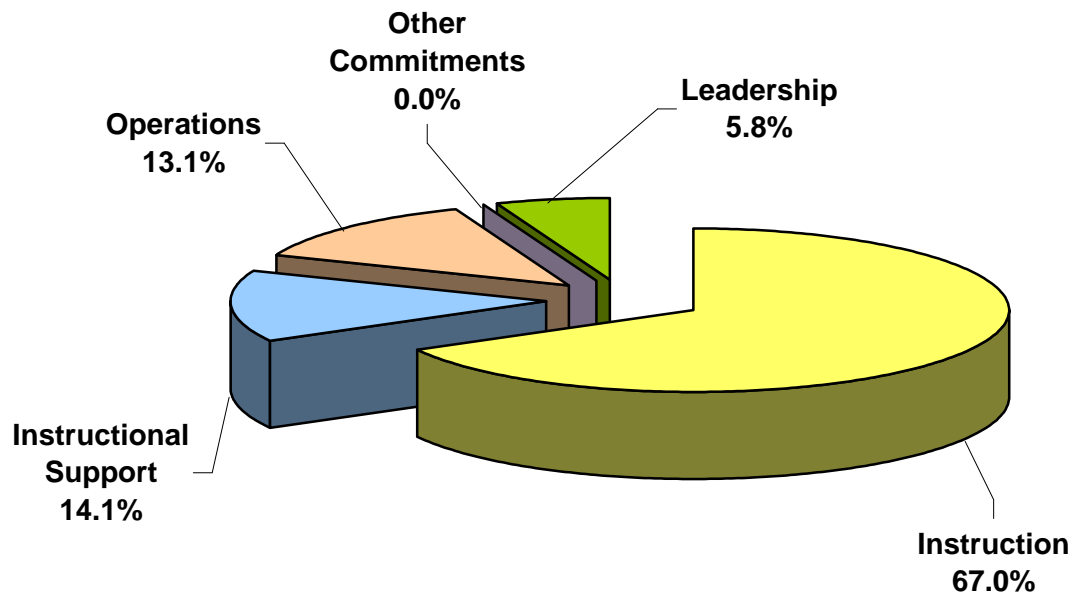
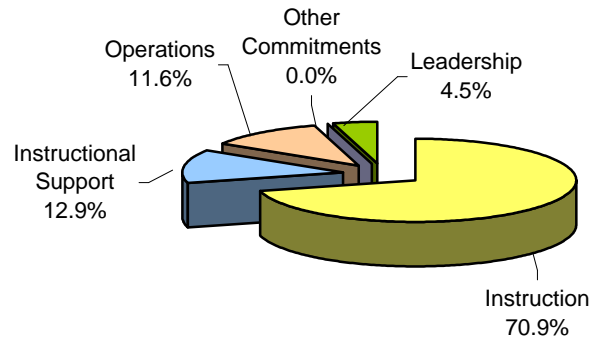


Bristol Warren School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



High School Enrollment (ADM): 1,146	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,963,515	\$6,076	67.0%
Instructional Support	\$1,465,224	\$1,279	14.1%
Operations	\$1,360,000	\$1,187	13.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$607,580	\$530	5.8%
Total High Schools	\$10,396,319	\$9,072	100.0%
Total District & %-High Schools-To-District	\$40,244,788	\$10,906	25.8%